

Report by: Cambridgeshire Community Foundation

To: Area Committee – South, 12th January 2011

Wards: Trumpington, Queen Edith's, Cherry Hinton

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| <p style="text-align: center;">Community Development Grants 2010-11</p> |
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1. Introduction

This report reminds members of the process for the allocation of Community Development and Leisure grants by Area Committees, confirms the funds available, seeks approval for applications which have been assessed and lists further applications which are still under review.

The application process has been managed by Cambridgeshire Community Foundation (CCF) from April 09. CCF advertise available funds; support potential applicants; assess applications; present recommendations to Area Committees; advise applicants of Area Committee decisions; make grant payments and seek feedback and monitoring from the funded projects. CCF does not therefore make decisions on the grants awarded from the Area Committee funds.

Following directions from the East Committee, all applications received by CCF from voluntary and community groups in South Area since 1 April 2010 are referred to in this report.

2. Recommendations

To consider the grant applications and agree recommendations detailed below.

| Community Development current applications. | | | Available: £3,955 | | |
|--|-----------------------------------|-----------------------|--------------------------|---|-------------------------------------|
| CCF ID | Group | Project | Requested £ | Recommended from Area Committee Grants £ | Offer from other CCF funds £ |
| WEB1 8034 | Trumpington Residents Association | To purchase a marquee | 800 | 800 | 0 |
| Total | | | 800 | 800 | 0 |
| Remaining | | | | 3,155 | |

3. Background

The Executive Councillor has approved the following allocation of 10% of the total Community Development grants budget and 5% of the total Leisure grants budget for area committee grants. It has been calculated using population levels and is also weighted to give additional funds to areas of economic disadvantage as defined by the City Council's *Mapping poverty* research report.

| 2010-11 | | | | | | |
|--------------|------------|-----------------------|----------------|-------------------------|---------------|---------------|
| Area | Population | Mapping Poverty score | Combined score | Community Development £ | Leisure £ | Total £ |
| North | 29% | 40% | 36.5% | 17,200 | 4,570 | 21,770 |
| East | 29% | 35% | 32.8% | 14,930 | 3,970 | 18,900 |
| South | 21% | 20% | 20.4% | 9,250 | 2,460 | 11,710 |
| West Central | 21% | 5% | 10.3% | 4,720 | 1,250 | 5,970 |
| Total | | | | 46,100 | 12,250 | 58,350 |

4. South Area Committee 2010-11 Community Development applications

4.1 Community Development spend to date: £5,295

| ID | Group | Project | AC Grant |
|-----------|--|--|-------------------------|
| 2296 | Menelik Education | to fund pre-festival world music and culture activities across three events in three areas in Cambridge | 450 (Chair's Action) |
| WEB9511 | Trumpington Residents' Association | to erect a double sided community notice board for the high street | 600 |
| WEB5733a | Little Bunnies Mothers / Carers Playgroup | towards running a trip and purchasing a new world map rug | 350 |
| 2315a | Trumpington Elderly Action Group | for running costs, holiday celebrations and auditor's fee. | 335 |
| WEB11512a | Hanover & Princess Court Residents Association | to fund the Community Christmas Event. | 450 |
| 2401a | Denis Wilson Court Social Club | for a coach trip and lunch in St Ives | 405 |
| WEB10147b | 2nd Cherry Hinton Guides | to buy camping equipment and to fund a Centenary guiding camp week in the summer | 1,510 |
| WEB114491 | Cherry Hinton Residents | to run a community Christmas event including Christmas tree and lights erected on the green in the centre of the village | 630 |

| | | | |
|------------------|--------------------------------|---|---------------|
| 2692 | Denis Wilson Court Social Club | to fund the group's Christmas lunch | 250 |
| 2676 | Denis Wilson Court Social Club | to pay for a broadband connection which will allow the group to continue their computer class | 315 |
| Total | | | £5,295 |
| Remaining | | | £3,955 |

4.2 Status of other applications from groups in South area received by CCF since 1 April 2010

| CCF ID | Group | Project | Status |
|-----------|--|--|---|
| 2293 | Denis Wilson Court Social Club | To cover the costs of a 'Celebration of Age' party. | Awarded £575 |
| WEB10147a | 2nd Cherry Hinton Guides | to buy camping equipment and to fund a Centenary guiding camp week in the summer | Awarded £2,000 |
| WEB10207 | Cambs County Council: South City Locality Youth Team | to purchase several resusci-dolls in varying ages (adult, child, baby) and bandages for First Aid training | Awarded £500 |
| WEB5733b | Little Bunnies Mothers / Carers Playgroup | towards running a trip and purchasing a new world map rug | Awarded £250 |
| WEB11512b | Hanover & Princess Court Residents Association | to fund the Community Christmas Event | Awarded £450 |
| 2315b | Trumpington Elderly Action Group | for running costs, some holiday celebrations and auditor's fee | Awarded £300 |
| 2401b | Denis Wilson Court Social Club | for a coach trip and lunch in St Ives | Awarded £300 |
| WEB16970 | Normanhurst | to fund a Christmas Party for the residents and plants for the spring. | Awarded £160 from Community Initiatives Programme |
| WEB11098 | Mission Impossible 7 | to purchase new kit | Awarded £1,800 |
| 2780 | Denis Wilson Court Social Club | to fund an outing to the Pantomime including coach costs. | Rejected |
| 2692b | Denis Wilson Court Social Club | to fund the group's Christmas lunch | Awarded £250 |

4.3 Grant application background information

| | | |
|--|--|------------------------------|
| South Area Committee 2010-11 grants | | CCF ref WEB18034 |
| Applicant: Trumpington Residents' Association | | Ward(s) : Trumpington |
| <p>Purpose of group: The objectives of the Association are to benefit the residents of Trumpington by associating together the residents, local authorities, voluntary and other organisations to improve the quality of life in Trumpington and to engender a sense of community through the provision of community activities and facilities. The Association holds monthly meetings; makes representations to councils and planning agencies; informs members and the public through direct contacts and information on its web site and has built up its membership to over 120 in recent years.</p> | | |
| <p>Project: to purchase a marquee for community use Breakdown of costs: marquee £800 to £1,000 dependent on discounts/offers available at the time of purchase</p> | | |
| Total cost: £800-£1,000 | | Requested: £800.00 |
| <p>Expected benefits or outcomes as a result of funding as described by the applicant: Access to a robust marquee would greatly extend our capacity to organise and take part in events such as the Christmas Fair. It would provide display space and cover during winter and summer events and be particularly useful as a shaded area on hot days (for example, the Church Fete and School Fete are held in June and July). In addition to its use by the Residents' Association, we would welcome its use by other local groups such as the Gardening Society and Allotment Society. In estimating the number of beneficiaries, we have assumed a minimum usage at 3 events per year, each with 250 participants. The marquee should have a number of years of useful life. Number of beneficiaries: 750</p> | | |
| <p>Background information: The Association has been borrowing a range of marquees for Fayres and Fetes in the past, usually cheap ones. Having borrowed a more expensive, robust marquee for the recent summer Fete it was decided that such a marquee would be a valuable resource for the Association, enabling good quality, long-lasting equipment to be available for future community groups as they develop in Trumpington. When purchased, the marquee will be loaned to other organisations for a nominal sum or will be lent on a mutual benefit agreement. Once purchased it will be kept in either the Pavilion or Village Hall. CCF Comments: The Association has budgeted to pay for whatever the marquee costs above the £800 requested. The group has a formal constitution and equal opportunities policy.</p> | | |
| <p>Previous funding from this Area Committee: £400 in 04/05 for a planning presentation; £1,450 in 09/10 to replace the Trumpington Village Sign, £600 in 10/11 to erect a double sided community notice board for the high street</p> | | |
| CCF recommendation: Award £800 | | |

5. South Area Committee 2010-11 Leisure applications: none

5.1 Leisure 2010-11 spend to date: £0

If the above recommendations are agreed, the following budget will be available for later applications

| 2010-2011 | Budget £ | Allocated £ | Remaining £ |
|-----------------------|-----------------|--------------------|--------------------|
| Community Development | 9,250 | 6,095 | 3,155 |
| Leisure | 2,460 | 0 | 2,460 |
| Total | 11,710 | 6,095 | 5,615 |

BACKGROUND PAPERS and research used in the preparation of this report:

Grant applications.

Monitoring from previous grant awards

Telephone interview.

To inspect these documents contact Marion Branch on 01223 410535 or marion@cambscf.org.uk

Area Committee grant conditions

Community development grants enable projects which provide services or activities to benefit people living in one of the four areas of Cambridge City. Priority will be give to projects that are aimed at those people whose opportunities are restricted by disability, low income or discrimination.

1. Funds may also be used to meet any needs specific to its area as determined by the area committee.
2. Each area committee may decide to reserve part of its budget for one or more of these purposes. Grants may be awarded for capital or revenue expenditure.
3. Applications will be invited from:
 - constituted voluntary and not-for-profit organisations.
 - groupings of local residents able to meet basic accountability requirements.
 - partnerships of constituted group(s) and local residents.

Statutory agencies (such as Parish Councils and Schools) and commercial ventures are not eligible to apply.

4. There is no upper limit on application or grant award levels.
5. Members will generally be asked to consider and decide on applications twice a year.
6. Grants may be made between meetings if the applicants can demonstrate that they are unable to wait for the next scheduled grants meeting. CCF will consult with the Chair and, where relevant, ward members. The full committee will be notified at the next appropriate meeting.
7. Grants from Area Committee will not generally be made retrospectively.
8. Grants will be publicised, administered and monitored by CCF.

Funds directly managed by CCF